

**To:** Broussard, Rebecca[Broussard.Rebecca@epa.gov]  
**From:** Portillos, Christine  
**Sent:** Thur 8/13/2015 12:58:04 AM  
**Subject:** R8 Response Burn Rates  
Gold King Mine Payroll and Travel Burn Rates.xlsx

Anticipated Funding Needs (Intramural) through 9/30/2015:

Payroll:

Travel: Deliberative Process/Ex. 5

Total:

Anticipated Funding Needs (Extramural):

Contracts:

Initial SCA (Grants): Deliberative Process/Ex. 5

Total

Below are the immediate needs for funding using the existing available balance in 303DC6 of \$2.4M. Please let us know if you approve these actions:

- We are currently \$17,000 in the hole in travel. Deliberative Process/Ex. 5
- reprogrammed from contracts to grants for a block grant to CDPHE (LaPlata County).
- added to START contract.

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Ending available balance after these actions is **Deliberative Process/Ex. 5**